

## Information Technology (ICT)

ID	Service	No of Staff (FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	IT Licence £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
502	Information Technology	34.8	1,595	0	548	0	835	2,978	-310	0	-44	0	-354	2,624
504	Voice Network	0	0	0	88	0	0	88	-2	0	0	0	-2	86
<b>Service Total</b>		<b>34.8</b>	<b>1,595</b>	<b>0</b>	<b>636</b>	<b>0</b>	<b>835</b>	<b>3,066</b>	<b>-312</b>	<b>0</b>	<b>-44</b>	<b>0</b>	<b>-356</b>	<b>2,710</b>

\*\* = indicative FTE'S